

Jeffco Public Schools



2018 Bond Program & 6-Year Capital Improvement Plan

Jeffco Builds AN UPDATE ON OUR PROGRESS



In the fall of 2018, Jeffco voters approved ballot measure 5B - a \$567 million bond investment for needed capital improvement projects at schools across the district. This investment allows us to provide our students and educators safe, high-quality learning environments.

Specifically, Jeffco Public Schools will use these funds to:

Add and expand career/technical education facilities;

Upgrade safety and security equipment in school buildings;

Build additions to many of our High Schools, Middle Schools and Elementary Schools;

Repair, renovate, equip, and reconstruct buildings to ensure our schools are safe, efficient, and accessible to all students, including those with disabilities; and

Construct, furnish, equip, and support needs in buildings and classrooms at all schools in the district, including charters.

Over the past two years, significant progress has been made across the district. This document gives our community an update on this progress and a snapshot of how completed project costs aligned with their initial budgeted amount.

We are committed to being good stewards of public funds, but outside factors such as a competitive construction market and unforeseen project cost all significantly contribute to the final project amount. The finances of projects are closely overseen by financial experts at the district and approved by the Capital Asset Advisory Committee and the Board of Education.

HOW TO READ THIS DOCUMENT

- Work that is committed and will be completed in the future.
- ✓ Work that has been completed at a facility or school.
- ▲ Completed project costs are over budget.
- ▼ Completed project costs are under budget.

For additional information on our work and progress, visit Jeffcobuilds.org.

NEW CONSTRUCTION



NEW SCHOOLS

	Proposed Project	Estimated Cost
Elementary/K-8 School in West Lakewood	Site determined for potential future construction. New elementary/K-8 school. Timing and construction are dependent on development and population growth.	\$29,400,000
Warren Tech South Under Construction	Site determined for potential future construction. Additional career/technical education campus.	\$10,500,000
Elementary/ K-8 School at Leyden Rock	Site determined for potential future construction. New elementary/K-8 school. Timing and construction are dependent on development and population growth.	\$29,400,000

REPLACEMENTS

	Proposed Project	Estimated Cost
Marshdale Elementary Under Construction	Build new facility to replace current building on the same property.	\$21,000,000
Kendrick Lakes Elementary Under Construction	Build new facility to replace current building on the same property.	\$23,400,000
Prospect Valley Elementary Under Construction	Build new facility to replace current building on the same property.	\$20,400,000

ADDITIONS

Alamada International Ir /Cr. High High	
Alameda International Jr./Sr. High Under Const.	Alameda Articulation Area
Arvada High Complete	Arvada Articulation Area
Foster Elementary Under Const.	Arvada Articulation Area
Columbine HighComplete	Columbine Articulation Area
Conifer High Complete	Conifer Articulation Area
Powderhorn Elementary Under Const.	Dakota Ridge Articulation Area
Evergreen Middle Under Const.	Evergreen Articulation Area
Parmalee Elementary Completet.	Evergreen Articulation Area
Wilmot Elementary Complete	Evergreen Articulation Area
Bell Middle Complete	Golden Articulation Area
Green Mountain High Complete	Green Mountain Articulation Area
Edgewater Elementary	Jefferson Articulation Area
Jefferson Jr./Sr. High Complete	Jefferson Articulation Area
Lumberg Elementary Complete	Jefferson Articulation Area
Molholm Elementary	Jefferson Articulation Area
Jeffco Open School	Option School
The Manning School Complete	Option School
Pomona High Under Const.	Pomona Articulation Area
Oberon Middle	Ralston Valley Articulation Area
Ralston Valley High In Design	Ralston Valley Articulation Area
Three Creeks K-8 Complete	Ralston Valley Articulation Area
Standley Lake High	Standley Lake Articulation Area
Wayne Carle Middle Complete	Standley Lake Articulation Area

ALAMEDA ARTICULATION AREA*

UPDATED OCTOBER 2021



*Subject to project scope.

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Alameda International Jr./ Sr. High	2 %1.71	7.5%	•	•	•	•		•	√	•	4	4	•	•		•	•	*	4		•	4	•	•	\(\alpha\)	•	•	4	•	\$19,434,000		12/18- 8/2021
Deane Elementary	18.8%	9.7%			✓				√	✓			•			•						✓				✓	✓	✓	✓	\$1,065,000		9/2020 - 8/2021
Emory Elementary	15.4%	4.1%							•	•			•			•	•							✓			•	•	•	\$3,187000		9/2021 - 8/2022
Lasley Elementary	15.5%	6.3%							√	√	•	•	•			•	✓					•		✓		✓	✓	✓	√	\$1,582,000		9/2020 - 9/2021
Patterson International Elementary	35.1%	17.3%							√	√	✓	•	•			•	✓			✓		✓	•	•		✓	✓	✓		\$2,232,000		9/2020 - 9/2021
Rose Stein International Elementary	27.2%	15.2%							√	•											•									\$180,000		9/2023 - 9/2024

^{**}FCI is a measurement of the physical condition of the school's interior, exterior & grounds.

Good: less than 10% Fair: 11% to 30% Poor: greater than 30%.

^{***} Estimated cost of proposed improvements subject to change per final project scope.

ARVADA ARTICULATION AREA*

UPDATED OCTOBER 2021



*Subject to project scope.

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Arvada High	29.2%	18%		√	✓	V			✓	√			✓	<u></u>		✓	√			✓		✓		✓	✓		✓	✓	✓		\$15,536,000	A	Completed Nov. '20
Arvada K-8	21.2%	12.8%			✓	•			√	✓			✓				✓							✓	✓		✓		•	•	\$2,169,000	•	Completed Oct.'20
Fitzmorris Elementary	28.8%	13.6%							√	✓			•			✓					√		•	✓	✓		✓	√	✓		\$1,993,000		9/2020 - 10/2021
Foster Elementary	41.3%	15.9%		•	•			•	√	•	•	•	•				•	•					•	•	•		•	•	•	•	\$5,952,000		1/2020 - 3/2020
Hackberry Hill Elementary	11.7%	3.2%							√	✓			•			•	•			✓	√	✓	✓					•			\$1,128,000	•	Completed Oct.'20
Lawrence Elementary	30%	2.7%			√				√	✓			•		✓	√	✓					✓	•		✓		✓	•		✓	\$2,976,000		9/2020 - 10/2021
North Arvada Middle	19.7%	8%				•			√	•			•	•			•				•	•		•	•		•	√			\$3,501,000		9/2021 - 10/2022
Peck Elementary	37.3%	14.5%			•				√	•	•		•				•				•		✓	•	✓			√	•		\$2,508,000		9/2021 - 10/2022
Secrest Elementary	22.4%	9.1%							√	•	•		•		•	•	•			•	•		✓				•	√			\$1,566,000		9/2021 - 10/2022
Swanson Elementary	38.1%	13.8%						√	√	•			•			•							•	•	•		•	•	•	✓	\$3,445,000		9/2022 - 10/2023
Thomson Elementary	34.6%	17%							√	•			•			•	•					•	√	•	✓	•	•	•	•	✓	\$2,185,000		9/2021 - 10/2022

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ARVADA WEST ARTICULATION AREA*

UPDATED OCTOBER 2021



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Allendale Elementary	3 %9.61	%6.9	₩	<u> </u>	\rightarrow \righ	No.		40	<i>Ç</i>	•	420	44		→	2k	26	•	24	80.	720	•	₹*	√	•	√	Se.	40.	•	80.	• 45e.	\$1,357,000		9/2020 - 10/2021
Arvada West High	4.3%	2.3%							•	•			•	✓		•	•			•					•						\$1,671,230		9/2022 - 10/2023
Campbell Elementary	39.7%	%91						✓	✓	•			•				•			•	•	•	•					•	•	•	\$2,285,000		9/2022 - 10/2023
Drake Middle School	16.1%	11.9%							•	•		•	•			•				•				•	•			•			\$1,036,000		8/2022 - 10/2023
Fairmount Elementary	21.2%	7.8%							✓	✓			•			•	•			•		•	•		✓			•	•	•	\$2,226,000		9/2022 - 10/2023
Fremont Elementary	%6.61	9.2%						✓	✓	✓			•			•			✓	✓	✓		✓	✓			•	✓	•	•	\$1,289,00	•	Completed Oct.'20
Stott Elementary	23.8%	12.5%							✓	✓			•		✓	✓	•				✓		✓		✓	✓		✓	•		\$1,312,000		9/2020 - 10/2021
Vanderhoof Elementary	33.3%	15%						•	✓	✓			✓		✓	✓	✓				✓		✓	✓			√	✓			\$2,113,000		9/2020 - 10/2021

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BEAR CREEK ARTICULATION AREA*

UPDATED OCTOBER 2021



*Subject to project scope.

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Bear Creek High	3%	%6.0							✓	•		•	•			•	•											•			\$1,257,000		9/2023 - 10/2024
Bear Creek K-8	2.3%	0.5%							✓	•			•			•	•											•		•	\$531,000		9/2022 - 10-2023
Carmody Middle	15.8%	7.2%						✓	•	•			•		✓	✓	√		✓		√			✓			✓	✓	✓	✓	\$2,230,000		9/2020 - 10/2021
Green Gables Elementary	41.1%	29%			✓			✓	✓	✓	✓	✓	✓		✓	✓	√				✓	✓	•	✓	✓	✓	✓	✓	✓	✓	\$2,589,000	•	Completed Oct.'20
Kendallvue Elementary	36%	17.7%						•	✓	•	•		•			•	•				•		✓		•	•	•	•	•		\$1,658,000		9/2022 - 10/2023
Kendrick Lakes Elementary	58.2%	%0	√																												\$23,400,000		2/2019 - 7/2021
Peiffer Elementary	49.1%	16.7%						✓	✓	•			•			•	•				•	•	•	•	•	•	•	•	•		\$1,937,000		9/2022 - 10/2023
Red Rocks Elementary	35.8%	17%							✓	•		•	•			•	•				•	•	•	✓	•			•	•	•	\$2,175,000		9/2021 - 10/2022
Westgate Elementary	28.4%	10.7%						•	✓	•	•		•			•	•				•				✓	•	•	√	•	•	\$2,455,000		9/2021 - 10/2022

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 $^{{\}rm ***}{\rm Estimated\ cost\ of\ proposed\ improvements\ subject\ to\ change\ per\ final\ project\ scope.}$

CHATFIELD ARTICULATION AREA*

UPDATED OCTOBER 2021



*Subject to project scope.

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Bradford K-8 North	10.8%	% 8.9 Mr. &	str ou	, <t< td=""><td>8. 60</td><td>, 1</td><td>, de C</td><td>\$0 4e</td><td>√</td><td>•</td><td>4</td><td>o 4</td><td>• A</td><td>8 4</td><td>and Jr</td><td>•</td><td>76,</td><td>16.</td><td></td><td>450</td><td>Cox</td><td>√ Asu</td><td>• Sep</td><td>, 6₆,</td><td>√ ²¢</td><td>5 60,</td><td>, 684</td><td>• 66%</td><td>δ₆₀Λ</td><td>660</td><td>\$475,000</td><td>رق و</td><td>9/2023 - 10/2024</td></t<>	8. 60	, 1	, de C	\$0 4e	√	•	4	o 4	• A	8 4	and Jr	•	76,	16.		450	Cox	√ Asu	• Sep	, 6 ₆ ,	√ ² ¢	5 60,	, 684	• 66%	δ ₆₀ Λ	660	\$475,000	رق و	9/2023 - 10/2024
Bradford K-8 South	20.9%	8%							✓	•			•			•	•						•		✓			•			\$1,599,000		9/2023 - 10/2024
Chatfield High	12.6%	7.8%			✓	•			•	✓			•	✓		✓	✓		•					•	✓		•	✓			\$5,027,000		9/2020 - 10/2022
Coronado Elementary	38%	13.4%			✓				√	√		✓	•			✓	✓				•		✓	✓	✓	✓	✓	✓	✓		\$2,997,000	•	Completed Oct.'20
Deer Creek Middle	21.8%	17%							✓	•	•		•		•	•	•								•	•	•	•	•		\$1,472,000		9/2022 - 10/2023
Falcon Bluffs Middle	7.3%	2%							•	•			•		•	•	•					•		•	•			•			\$1,559,000		9/2022 - 10/2023
Mortensen Elementary	18.3%	13.3%							✓	•			•			•	•								•	•					\$643,000		9/2021 - 10/2022
Shaffer Elementary	13.4%	6.5%						•	√	•			•			•	•						•		✓	•		•	•		\$970,000		9/2021 - 10/2022
Stony Creek Elementary	33.8%	22.3%						✓	✓	•			•			•	•						✓	•	•		•	•	•		\$1,420,000		9/2021 - 10/2022
Ute Meadows Elementary	19.4%	10.5%						•	✓	•			•		•	•	•							•		•	•	•	•		\$1,059,000		9/2023 - 10/2024

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COLUMBINE ARTICULATION AREA*

UPDATED OCTOBER 2021



*Subject to project scope.

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Columbine High	21%	10.3%				✓			✓	√	•		•	✓	√	✓	✓		•	•				✓	✓		✓	✓	✓		\$14,836,000		1/2019 - 8/2021
Columbine Hills Elementary	20.7%	5.6%							√	✓			•			✓	√				√	√	√		✓			✓	✓	•	\$1,812,000	•	Completed Oct.'20
Dutch Creek Elementary	24.2%	%6.6							✓	✓			•	•		√	√		✓		√		•		✓	√	✓	✓			\$1,809,000	•	Completed Oct.'20
Governor's Ranch Elementary	22.8%	14.8%							√	•		•	•		•	•	•				•		•		•			•	•		\$968,000		9/2022 - 10/2023
Ken Caryl Middle	%21	8.9%							•	•	•		•		•	•	•				•				•	•	•	•	•		\$1,887,000		9/2022 - 10/2023
Leawood Elementary	15.9%	7.6%							√	•			•		•	•	•				•		•		•		•	•	•		\$1,003,000		9/2023 - 10/2024
Normandy Elementary	26.6%	16.5%						√	✓	•			•		•	•	•	•			•	•	•		•		•	•	•	•	\$1,513,000		9/2023 - 10/2024

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CONIFER ARTICULATION AREA*

UPDATED OCTOBER 2021



*Subject to project scope.

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Conifer High	21%	2.7%		✓	•	•		✓	√	√			•	✓	✓	✓	•					✓		✓	✓	✓		•			\$10,297,000		9/2019 - 12/2021
Elk Creek Elementary	22.4%	14.6%							✓	•			•	•	•	•	•						•	•	•	•		•			\$998,000		9/2021 - 9/2022
Marshdale Elementary	53.8%	%0	•																												\$21,000,000		7/2022 - 10/2024
West Jefferson Elementary	11.9%	2.9%							✓	•			•			•						•			•			•			\$723,000		9/2021 - 10/2022
West Jefferson Middle	26.1%	17%							•	✓	•		•	✓	✓	✓	✓	✓						✓			✓	✓			\$3,700,000	•	Completed Oct.'20

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DAKOTA RIDGE ARTICULATION AREA*

UPDATED OCTOBER 2021



*Subject to project scope.

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	Curre	ent Buildin	G Condition	en facility (d with adding to the period	Jelbuildir	dinterior Grow	iti aconif	e modular	Duilding's	Zentries of	Mice och	Secric per	er Jands	zdrododi si zdrodo	glo of post	in Jodi	selents the described a did not supply the selection of t	eilor linte de la comme de la	keiol kitichen inde	overlents oderakind	ace old furi	ture Redi	Age model	e po ge old sink	einteriorii Repir	d shelving with dring with	September 1	control	etel Hiller et pro
Blue Heron Elementary	11.3%	7%							✓	•	•		•			•	•	•		•		•			•			\$599,000		9/2021 - 10/2022
Colorow Elementary	%43.1	25.7%							✓	•	•		•		•	•	•		•	•		•		•				\$1,966,000		9/2021 - 10/2022
Dakota Ridge High	12.4%	6.5%			✓	•			✓	•	•		•	√	✓	√	✓	✓	1			✓	•		✓	•		\$5,283,000		9/2020- 10/2022
Mount Carbon Elementary	11.7%	2%							✓	•	•		•			•	•	•		•		•			•			\$874,000		9/2022- 10/2023
Powderhorn Elementary	21.3%	9.7%		•				√	√	•	•		•		•	•	•	•				•		•	✓	•	•	\$6,100,000		9/2019 - 10/2021
Summit Ridge Middle	14.5%	6.3%							•	•		•	•		•	•	•	•		•		•		•	•	•	•	\$2,667,000		9/2022 - 10/2023
Westridge Elementary	30.8%	15s%						√	√	✓			•		•	•	•			✓	•	✓	•		√	•		\$1,973,000		9/2020- 10/2021

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Good: less than 10% Fair: 11% to 30% Poor: greater than 30%.

 $^{{\}tt ***} \ {\tt Estimated} \ {\tt cost} \ {\tt of} \ {\tt proposed} \ {\tt improvements} \ {\tt subject} \ {\tt to} \ {\tt change} \ {\tt per} \ {\tt final} \ {\tt project} \ {\tt scope}.$

EVERGREEN ARTICULATION AREA*

UPDATED OCTOBER 2021



*Subject to project scope.

			Condition	Jented**	nlfcl nagame pro	or .	nterior .	ions for pro	Solian's	juilding's	OCK UP day	e ^s nce localic	ns exerior d	oots and a second	thology,	dimploye	nents net malicol	etinds the est of the little o	cited spinol spi	on sills	tested introduction of the second	ients alkimprov	enents	p ^{hent}	e months of	hitions	abinets	stelving with It	* "% '% ఏ	* **	arajet arajet
	Curre	nt Building	se Build's	g. Condition	Remod	al building Addit	orshenove	Remov	Securit	Secure Secure	enties of	Note secure	zcue den	200 efficers	Jodate	interior per Updat	Jodate	einos interesede dos interesedes dos interesedes dos interesedes de la constitución de la	- Lembi	Comme	ctereirot production de la company de la com	Reblace Berlace	e old furnitt	e old carps	enoughe page	peplace's	Redace	Fledying People College	Etilitolet	Conglete	d Picket Languett
Bergen Meadow Elementary	25.9%	12.6%							√	•		•	•			•	•		•	•	•	•	✓	•	•	•			\$5,586,000		9/2021 - 10/2022
Bergen Valley Intermediate	8.6%	5.1%							✓	•			•			•					•	•				•			\$374,000		9/2021 - 10/2022
Evergreen High	11.3%	4.1%			•	•			✓	•			•	✓	•	•	•					•	•		•	•	•	✓	\$12,197,000		6/2020- 10/2022
Evergreen Middle	8.5%	4.4%		•	•			•	✓	•			•		•	•	•			•			•		•	•	•		\$7,746,000		9/2020 - 1/2023
Parmalee Elementary	29.8%	15.6%		√	✓				✓	✓			•		✓	•	•	•		•	•	√	✓		•	•	•		\$3,744,000		2/2020 - 7/2021
Wilmot Elementary	23.8%	12.8%		√	✓				✓	✓			•		✓	✓				√	✓	✓	✓			•		√	\$4,089,000	A	Completed Oct.'20

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Good: less than 10% Fair: 11% to 30% Poor: greater than 30%.

 $^{{\}tt ***} \ {\tt Estimated} \ {\tt cost} \ {\tt of} \ {\tt proposed} \ {\tt improvements} \ {\tt subject} \ {\tt to} \ {\tt change} \ {\tt per} \ {\tt final} \ {\tt project} \ {\tt scope}.$

GOLDEN ARTICULATION AREA*

UPDATED OCTOBER 2021



*Subject to project scope.

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	Curre	nt Building	Condition Suild The Build The	Condition CARAGO	nd period	del building	dinterior dions lenor	ations for f	nodations nodulations	buildings	a lock up of the same of the s	dice local	e exterior of the second	e existing the	zetnology zetnology zetnology	adimprovi einterorpi	e de de l'Obdie l'Al	Sinclese Counting	Paid time	wine sterio	Profested Profested	terior horizonia	Werterlit's detail into the second of the se	Jounded Le old funit	jire Je old carb	et o noortil	Partitions People	abinets of the control of the contro	stelving him with I ged a celling	Edition Legition	st dents** Condes	ed Stolet de Sto
Bell Middle	18.3%	10.2%		✓	✓	✓			✓	✓	✓		•		✓	✓	✓				v					✓	✓	✓	✓	\$7,365,000		6/2019 -10/2021
Golden High	3.9%	2%							•	•	•		•	✓	•												•			\$1,403,000		9/2023 - 10/2024
Kyffin Elementary	53.8%	16.5%						✓	✓	✓	✓		•			✓	✓			•		•	✓				•	✓		\$4,886,000		1/2021 - 5/2023
Mitchell Elementary	13.1%	6.1%						•	✓	•	•		•		•	•	•	•			٧	•				•	•			\$898,000		9/2021 - 10/2022
Ralston Elementary	17.8%	10.1%							✓	✓			•		√	√	✓					✓		✓	✓	✓	√	✓		\$1,007,000	A	Completed Oct.'20
Shelton Elementary	24.1%	13.2%							√	•			•		•	•	•				٧			•			•			\$1,468,000		9/2021 - 10/2022
Welchester Elementary	31.1%	12.8%							✓	✓			•		✓	✓	✓			v		✓	✓	✓	•		√	✓		\$1,966,000	•	Completed Oct.'20

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^{***} Estimated cost of proposed improvements subject to change per final project scope.

GREEN MOUNTAIN ARTICULATION AREA*

UPDATED OCTOBER 2021



*Subject to project scope.

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	Curre	ent Build'	ire Build's	en beille	n aname production of the period	el buildin Additi	ions/renu	ith accomi	nodations we modulat	ity carner	Je entires o	Moreset	Secured	nero,	edinology for Searing of the Searing	e interior)	je electrico	e Hypc.	ate Callkin	& updat.	Count	ecte kenich netel kith	3 lot best sic	ce old play	Se old fur.	ie old car.	et Prodrii	ce old sin.	e interio.	te old ce.	Estinated Co	Congle	aver Estinatine
Devinny Elementary	20.3%	11.2%						✓	✓	✓			•			✓					✓	✓	✓	✓	✓	•	✓	✓			\$1,266,000		9/2020-10/2021
Dunstan Middle	2.7%	%9.0							•	•			•			•	•											•			\$639,000		9/2022- 10/2023
Foothills Elementary	22.3%	9.1%						✓	✓	✓			•		✓	√	✓				√			✓		✓	✓	✓	✓		\$1,367,000	•	Completed Oct.'20
Green Mountain Elementary	27.7%	15.1%							✓	•			•		•	•	•				•				✓	•	•	•	•	✓	\$1,328,000		9/2021 - 10/2022
Green Mountain High	26.6%	14.9%		✓	✓			✓	✓	√	✓		•	✓	✓	✓	✓	•	✓	•	√	✓		✓	✓		✓	✓	√		\$14,361,000		1/2019 - 5/2021
Hutchinson Elementary	32.6%	11.8%						✓	✓	✓			•	✓		✓	✓				√		✓	✓	✓	✓	✓	✓			\$2,283,000	•	Completed Oct.'20
Rooney Ranch Elementary	18.3%	7.2%						•	✓	•			•			•	•								•			•			\$446,000		9/2023 - 10/2024

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 $[\]hbox{\tt ***} \ {\sf Estimated} \ {\sf cost} \ {\sf of} \ {\sf proposed} \ {\sf improvements} \ {\sf subject} \ {\sf to} \ {\sf change} \ {\sf per} \ {\sf final} \ {\sf project} \ {\sf scope}.$

JEFFERSON ARTICULATION AREA*

UPDATED OCTOBER 202



*Subject to project scope.

	Curre	re Building	g Condition	g Condition	nifel of the party of the period of the peri	doperol nition nition notice n	dinterior Gord	gions to the state of the state	odans odajons e nodula	dildings buildings buildings securi	a senties of	kes Ochik Kike Ochik Mote securi	ore of the second of the secon	oofs stoyestoy stoyestoy stoyestoy stoyestoy	etrido ^d	s dingo	detents of the state of the sta	de luc Paris	the district Recoil	Sittly plant of the State of th	dowall down with the state of t	st eetekeroteete eetekerotee	indiale interest	netis partinglo	perfects and perfect to the second se	prent property proper	e Roads	e partitions partition	e itelialist Realist	stevied hind with perfect the Red de little	grandens	ost *** de dresses	ped protect de protection de la protecti
Edgewater Elementary	25.1%	14.9%		•	•			•	✓	•			•	•	•	•	•						•	•			•	•		•	\$5,456,000		9/2021 - 10/2023
Jefferson Jr./Sr. High	18.3%	13.3%		✓	✓	✓			✓	✓			•	•	✓	✓	✓								✓		✓	√	✓	✓	\$14,129,000		9/2019 - 1/2022
Lumberg Elementary	54.6%	22.2%		✓	✓			•	✓	✓		•	•	•		✓	✓							✓	✓		✓	√		•	\$7,992,000		9/2019 - 10/2021
Molholm Elementary	44.1%	22.2%		•	•			•	√	•			•	•		•	•						•	•	•		•	•	•	•	\$6,409,000		9/2021 - 11/2023

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Good: less than 10% Fair: 11% to 30% Poor: greater than 30%.

 $^{{\}tt ***} \ {\tt Estimated} \ {\tt cost} \ {\tt of} \ {\tt proposed} \ {\tt improvements} \ {\tt subject} \ {\tt to} \ {\tt change} \ {\tt per} \ {\tt final} \ {\tt project} \ {\tt scope}.$

LAKEWOOD ARTICULATION AREA*

UPDATED OCTOBER 2021



*Subject to project scope.

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	Curre	rt Buildin	Condition of the Build's	Condition Capacita	on same of	de Dildir	dinterior dions lenor	dions for b	oddions oddions	buildings	alockupoli eentieso	More secur	e exterior (e existing		edinglos enterior of	dirt wall co	Je HAC C	teste capa	tim dynin	John Conn	or particular particul	dot bede	rell indi	old out of the state of the sta	the Selections	e patitions se patitions	e interior li	distribution of the state of th	Standard Colling of Co	ost ed nts** enents*	de laintende
Belmar Elementary	24.8%	14.7%						•	✓	✓	✓		•	✓	✓	✓				√	✓	✓	✓	✓	√		√			\$1,068,000	•	Completed Oct.'20
Creighton Middle	6.5%	2.4%							•	•		•	•			•	•					•			•		•			\$1,273,000		9/2023 - 10/2024
Eiber Elementary	31.2%	13.8%						√	✓	✓			✓	√	✓	✓	✓		•	•	✓	✓	✓	√		✓	✓	√	✓	\$2,371,000	•	Completed Oct.'20
Glennon Heights Elementary	34.4%	16.7%						•					•			•							•	•	•	•	•	•		\$1,741,000		9/2022 - 10/2023
Lakewood High	8.3%	3.7%				•				•			•	✓		•	•			•					•		•		✓	\$3,287,000		9/2023 - 10/2024
Slater Elementary	22.6%	11.7%						•	✓	•	•		•			•	•				•	•			•	•	•	•		\$1,311,000		9/2021 - 10/2022
South Lakewood Elementary	21.6%	11%							✓	•	•					•						•		•	•		•		•	\$1,407,000		9/2022 - 10/2023

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 $^{{}^{***} \, {\}sf Estimated \, cost \, of \, proposed \, improvements \, subject \, to \, change \, per \, final \, project \, scope.}$

POMONA ARTICULATION AREA*

UPDATED OCTOBER 2021



*Subject to project scope.

	Curre	ark Building	o Condition	on FCI**	nikel Shafte of day	abery tion to be bilding	interior Gordenovi	dions to photo a second	odans odajons enodulai	dulidinds Security Carneto	Alak updi	spes odili speseculi	ore of the state o	ods Bedy Rick Bedy Bright	retundon servindon servind	salding to sald in the sald in	enents dintrolled	opends in the Dollar Do	te duhird	died died died died die die died die die	Johnsills Johnsills Johnston	ST period set of the period of	s do	inelis individual individual indi	perents groundedi	intrect.	et diodilli	e partitions see and sinks a partition of the see and sinks a partition of the see and see and see a partition of the see and see and see a partition of the see and see and see a partition of the see and see and see a partition of the see and see and see and see and see a partition of the see and see and see and see and see and see a partition of the see and see	dbinets die interior in Republic	steving Juing with	E STORY BOOK CO	* Refered protect Refered protect Refered to the transfer of the transfer o
Little Elementary	36.7%	8.2%							✓	✓			•		•	•	•				•	•	•	•	•	•		•	•	✓	\$3,002,000	9/2022 - 10/2023
Moore Middle	24.1%	13.7%							•	•	•	•	•		•	•	•				•			•	•			•			\$2,727,000	9/2023 - 10/2024
Parr Elementary	32.8%	20.2%						•	✓	•			•	•		•							•		•		•	•	•	✓	\$1,176,000	9/2022 - 10/2023
Pomona High	25.6%	16.8%		•	•	•		√	√	•	•	•	•	✓	•	•	•	•	•	•		•		√	•			•	•	•	\$12,389,000	5/2020 - 9/2022
Warder Elementary	22.7%	12.6%							✓	•			•			•					•		✓				•	•	•		\$1,071,000	9/2021 - 10/2022
Weber Elementary	16.7%	10.5%							•	•			•			•					•	•		•				•	•	•	\$811,000	9/2023 - 10/2024

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^{***} Estimated cost of proposed improvements subject to change per final project scope.

RALSTON VALLEY ARTICULATION AREA*

UPDATED OCTOBER 2021



*Subject to project scope.

		udi	o Condition	nifct**	mirch on same of	opetal	d interior	dions for particular to the state of the sta	codans codators codators securi	Dilidinos actor	Jenife och	ies Mcelocalid	ons of	ods ind	ethindon of the ethind of the	sadimprod	enents	oreings inches	de Rechief	ho windo	yeills Jidrinien	Paking to Paking to	indroven	ents alk improv	enents Jound edu	prent ge dd	e Rodalis	s Palitions	dbinets distribution of the later of the lat	the bird with	grandelika karangan k	ost ** dents	ped project ored frittered proj
			re Build	CHOSE CHOSE	d with	del burr	ionshe Gran	kin acco	secur	Secure	Zertrie Yen,	, notes	secure des	zeristi Jand	echnology for John John John John John John John John	e interi	ie glecc	Jellyke (Rebail	Hem bail,	Commerci	caking k	660 Jace	Replace	e old r	e old c	e work	e olds Replac	e interior	e old c	Editologic	Congle	aver Estimatine
Coal Creek Canyon K-8	29.2%	12.5%							✓	•		•	•			•	•						•		•			•			\$1,117,000		9/2022 - 10/2023
Meiklejohn Elementary	4%	1.5%							✓	•			•			•												•			\$419,000		9/2023 - 10/2024
Oberon Middle	25.2%	9.4%		•	•				√	•		•	•	•		•	•										•	•	•		\$7,933,000		9/2021 - 10/2023
Ralston Valley High	%6.9	4.4%		•	•	•			√	•			•	✓		•	•											•			\$10,392,000		9/2020 - 11/2022
Sierra Elementary	%0	%0							•				•																	•	\$707,000		6/2024 - 7/2025
Three Creek K-8	%0	%0		✓										✓																	\$4,932,000	A	Completed May '20
Van Arsdale Elementary	33.9%	3.7%						•	✓	•			•			•	•						•	•	•			•			\$3,962,000		9/2022 - 10/2023
West Woods Elementary	22.1%	2.6%							√	•			•		•	•							•	•	√			•			\$2,325,000		9/2023 - 10/2024

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^{***} Estimated cost of proposed improvements subject to change per final project scope.

STANDLEY LAKE ARTICULATION AREA*

UPDATED OCTOBER 2021



*Subject to project scope.

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	Curre	ent Buildir	g Condition	on Condition	on some of	ob delbildir	dinterior dinterior	ations for G	oddions	buildings	olock up	dies odi	on's exterior of the control of the	oc efficiency	ethology ethology	einterior f	enents aint wallo	or string of the	tede divinition of the control of th	tim date	Sonsills Sterior fried Sterior fried	Paking of Paking	idendrindi idendrindi idendrindi	ore and order	hild the replace of the same o	age movadi	ale patition are partition are	S. Cabinete S. Cabinete Seinteriori	o stelling with a see old ceiling with a see	Stand College	,t ,ents** Congle	ted lighted to the lighted to the lighted to the light to
Adams Elementary	27.3%	15.7%	\rightarrow\(\pi\)	V	€e	Po.	G	√	✓	✓	42	4,	• Ok	*	24	•	√ Vr	24	₹e.	4		40 Æ	√ (E)	√	₹ē.	de.	√	√	₹e.	\$1,420,000	▼	Completed Oct.'20
Lukas Elementary	17.6%	6.8 %							✓	✓			•			•	✓						✓				✓	✓		\$1,300,000	•	Completed Oct.'20
Mandalay Middle	17.1%	8.9%							✓	•			•			•	•				•	•	•		•	•	•			\$1,869,000		9/2021 - 10/2022
Ryan Elementary	30.7%	% 8							✓	√			•		✓	•	•				•	/ •	√	✓	•		✓	•	✓	\$2,969,000		9/2020- 10/2021
Semper Elementary	15.8%	4.2%							✓	✓			•		✓	•					,	/ /		✓		✓	✓		✓	\$1,586,000	•	Completed Oct.'20
Sheridan Green Elementary	23.7%	10.1%							✓	✓			•			√	✓					✓	/				✓	✓		\$1,598,000		9/2020- 10/2021
Standley Lake High	17.7%	7.3%		•	•	•			✓	•	•		•	✓	•	•	•		•				•	•	•	•	•	•	•	\$11,351,000		9/2020 - 1/2023
Wayne Carle Middle	7.9%	5.1%		√					✓	✓			•			•	✓										✓			\$5,448,000		9/2019 - 10/2021
Witt Elementary	38.4%	20.8%							✓	✓			•		✓	√	✓					•	√	✓	✓	✓	✓			\$1,985,000	A	Completed Oct.'20

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 $[\]hbox{\tt ***} \ {\sf Estimated} \ {\sf cost} \ {\sf of} \ {\sf proposed} \ {\sf improvements} \ {\sf subject} \ {\sf to} \ {\sf change} \ {\sf per} \ {\sf final} \ {\sf project} \ {\sf scope}.$

WHEAT RIDGE ARTICULATION AREA*

UPDATED OCTOBER 2021



*Subject to project scope.

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Everitt Middle	24.5%	4ur. %01	Bur	₹ _{7x}	48.	Po.		₹ _{®v} .	- Ge ^C		76	40	76	Jai.	√	- No	100	76	₹ _{6x}	76	•	√	6€x	√	√	66,	65%	√	₹ex	684	\$3,911,000	-8	9/2020 - 10/2021
Kullerstrand Elementary	30.8%	10.9%						•	√	•			•		•	•	•				•			•	✓		•	✓	•	✓	\$1,874,000		9/2020 - 10/2021
Maple Grove Elementary	16.7%	%2'9									•	•	•			•	✓				√	✓		√	√			✓			\$1,245,000		9/2020 - 10/2021
Peak Expeditionary School at Pennington	31.5%	13.7%							✓	•			•		•	•	•				•				•		•	•		•	\$1,705,000		9/2022 - 10/2023
Prospect Valley Elementary	51.8%	%0	•																												\$20,400,000		9/2021 - 12/2024
Stevens Elementary	15.7%	8.3%							•	•			•			•	•								•			•		•	\$2,144,000		9/2021 - 10/2022
Stober Elementary	56.1%	26.2%						•	✓	✓	✓	✓	•		✓	✓	✓				√	•	•	√	✓		√	✓	✓	✓	\$3,602,000		9/2019 - 10/2020
Vivian Elementary	63.2%	44.3%						•	✓	✓			•			✓	✓								✓		√	✓		•	\$1,666,000	A	Completed Oct.'20
Wheat Ridge High	30.7%	15.2%			•	•			✓	•			•	•		•	•								•	•	•	•	•	•	\$14,477,000		7/2021 - 11/2023
Wilmore-Davis Elementary	27.1%	11.4%			•				√	•	•		•			•	•					•	√	•	√	•	•	•	•	•	\$1,577,000		9/2021 - 10/2022

^{**}FCI is a measurement of the physical condition of the school's interior, exterior & grounds.

Good: less than 10% Fair: 11% to 30% Poor: greater than 30%.

 $^{{\}tt ***} \ {\tt Estimated} \ {\tt cost} \ {\tt of} \ {\tt proposed} \ {\tt improvements} \ {\tt subject} \ {\tt to} \ {\tt change} \ {\tt per} \ {\tt final} \ {\tt project} \ {\tt scope}.$

OPTION SCHOOLS

UPDATED OCTOBER 2021



*Subject to project scope.

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	Curre	nt Buildin	re Build's	en belies	d with add	del buildin	dinterior Grow	ations for pro-	e module secur	TH Carnello	entiles of	note secu	ee Joda	e existing te	chindod fel Jpdate	interior k	e alectrico	³ HM _C C, _F	e Callkines	tim die e	Commo Commo	etial kitche	ot desper	edd play	Joundedi Joundedi	ite Line Reda	e movabil	e old sinh	zinteriol Repla	e old ceim	SE LEINIBER	Congle	ed project
Brady Exploration School	22.8%	11.7%							✓	•			•		•	•	•		•				•	•	•		•	•			\$1,832,000		9/2020- 10/2021
Connections Learning Center	%9	1%															•														\$265,000		9/2020- 10/2021
Dennison Elementary	30%	19.7%							✓	✓			✓			✓	✓						✓	✓	✓			✓	•	•	\$1,789,000		9/2020- 10/2021
D'Evelyn Jr./Sr. High School	5.2%	2.6%							✓	✓			•	•		✓	•							•	✓			✓			\$1,483,000		9/2020- 10/2021
Fletcher Miller Special School	35.3%	%61						•	✓	•	•												✓	•	✓	•	•	•	•		\$2,203,000		9/2020- 10/2021
Free Horizon Montessori	38.7%	29.9%							✓	•			•		•	•	•		•				✓	•	✓		•	•	•		\$1,000,000		9/2022- 9/2023
Jeffco Open School	9.3%	0.2%		•	•				✓	•	•	•	•	•		•	•											•		•	\$9,773,000		7/2020- 12/2022
Long View High School	42.7%	20.8%							•	•			•			•												•			\$380,000		9/2021- 10/2022

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 $[\]star\star\star$ Estimated cost of proposed improvements subject to change per final project scope.

OPTION SCHOOLS

UPDATED OCTOBER 2021



*Subject to project scope.

	Chre	nt Buildin	g Condition	n kcl** Gordin	nkel or some of the solid or th	Retry for the printing	interior Grant	tions for philips in a control of the Removie	glens ddions ddions	duldinds thy Carrest	Len's	ges och generale sech generale	one of the order	oods erdyelficienti eeristindecht	windows helding heldin helding helding helding helding helding helding helding helding	governer's or painting of pain	covering of day in the control of th	Junding of Repair	city ploto on the control of the con	Johnsills Johnsills Legisland Legisl	ST paking starting of the star	erindedet erinde	nents salkindrovi salkindrovi salkindrovi salkindrovi salkindrovi	sound equification of the state	prent.	Anoditive Replace	, patitions patitions and patitions and patitions and patitions and patitions are patitions.	didinets of the later of the la	steind in die stein de stein d	Standard Leithige	ost od ne ** Condeto	ed Profes
Manning Option School	26.2%	13.9%		✓	✓			✓	✓	✓			•	•	•				✓		✓		✓	✓		✓	•			\$6,482,000		9/2019- 12/2021
McLain High School	8.4%	4.4%							•	•		•	•														•		•	\$772,000		9/2023-10/2024
Sobesky Academy	21%	11.2%							•	•			•			•							•	•			•			\$1,325,000		9/2023- 10/2024
Warren Tech Central	18.1%	10.1%							√	•	•		•		•	•							•			•	•	•		\$3,329,000		9/2022- 10/2023
Warren Tech North	18.9%	13.8%							✓	•			•			•											•			\$438,000		9/2021- 10/2022

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^{**}FCI is a measurement of the physical condition of the school's interior, exterior & grounds.

^{***} Estimated cost of proposed improvements subject to change per final project scope.

CHARTER SCHOOLS*



District-authorized charter schools in operation at the time of the election, (excluding those that are on probation or have been in operation for less than five years per Colorado Revised Statute 22-30.5-404 (4)(a)(III)(A)) will be included within the bond. Based on a recommendation from the Jeffco Charter School Consortium, the district will distribute an equal portion of funds to each charter school out of the \$56M designated for charters in the bond.

*Subject to project scope.

Improvements	History of Work
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Addenbrooke Classical Academy	 Addition of new athletic field with two new entrances. New roof with new heating & air conditioning units & solar panels. Construction of a fence around the new field. 	Facility acquired & 60,000 of 68,000 sq. ft. renovated in 2015. In 2017, gymnasium & music building was built & 8,000 of existing space was renovated to accommodate additional classrooms.
Collegiate Academy	 Renovate classrooms. Addition to the property & learning spaces Additional property acquisition Building improvements including roof, heating & air conditioning, fire safety & energy efficiency. Retire a portion of current building bonds. 	Facility acquired in 1999. Remodel of original structure & two-story high school addition completed in 2002. Athletic field completed in 2008. Cafeteria addition completed in 2009. Replacement of boiler & 4 air handlers in 2014.
Compass Montessori Golden	 Repair & replace facility structural & mechanical systems at end of useful life/failing. Provide new additions & remodeling to existing structure to alleviate classroom overcrowding, enhance campus safety & provide improved space for educational programming. Modify & expand facility space to address overcrowding with focus on high school & middle school. 	Construction of first building in 2002, second building in 2006. Updates to exterior windows, doors & original heating & air conditioning system in 2015.
Compass Montessori Wheat Ridge	Repair & replace facility structural & mechanical systems at end of useful life/failing. Provide new additions & remodeling to existing structure to alleviate classroom overcrowding. Replace roof, new windows & upgrade heating & air conditioning system.	Completion of improvements/upgrades to convert for school use in 2002. Purchase & addition of one temporary building in 2009. Updates to 30% of exterior doors, insulation upgrades & roof gutter replacements in 2015.
Doral Academy	 Upgrade flooring, building security cameras & partial security fencing. Upgrade classroom media & arts. Playground improvements for arts integration. Upgrade kitchen & obtain "prep kitchen" licensure. Upgrades to multi-purpose gym audio & visual & bleacher seating. 	Doral Academy has occupied the Zerger Elementary building for one year, the 2017-18 school year. Clean- up & preparation of the previously closed Zerger Elementary building took place summer of 2017. Doral Academy has a lease for the 2018-19 school year.
Excel Academy	 Relocate parking lot to allow for 16,500 building addition, including 11 classrooms & multi-purpose & common areas. Add exterior lighting & cameras. Install building-wide cell signal amplifier & PA system to non-covered areas. Replace counter tops & cabinets in art room & teachers' lounge. Upgrade security system panel, convert to key-less entry/access on exterior doors. Install bell system for middle school. Replace flooring in cafeteria, art room, science lab & front entry. Resurface & upgrade playground. Replace existing roof. 	Repainted interior hallways & classroom areas every summer from 2006 to 2017. Repainted exterior of facility in 2012. Upgraded the front entry security system in 2013. Upgraded PA system & installed building-wide wireless system in 2014. Upgraded auditorium/gym sound system & phone system in 2016. Installed new playground equipment in four phases from 2013 to 2016. Upgraded IT infrastructure in 2017. Replaced countertops, sinks & faucets in student bathrooms in 2018. Installed electronic marquee in 2018.
Great Work Montessori	Add operable partitions in classrooms 205, 208 & 211. Convert classroom 202 into a science classroom. Administration & classroom technology refresh.	New building constructed in 2018.
Jefferson Academy Elementary	 Playground renovations including Outdoor Learning Pavilion and other shade structures. Redesigned play spaces including moving and adding play structures. ADA accessibility, ground storm water mitigation and emergency vehicle access. Repair and/or replacement of needed facility infrastructure. 	Two-story building constructed in 2000 & addition in 2007. Added nine heating & air conditioning units in 2010. Playground improvements in 2013. Replaced windows, doors, heating & air conditioning in 2015. Library/tech lab, kindergarten & offices in 2016.
Jefferson Academy Secondary	 Addition of four classrooms (visual arts, instrumental music & A/V studio stagecraft). ~300 seat auditorium/performance center, MakerSpace, Display Gallery/Foyer. Weight room addition, gym expansion and/or auxiliary gym, expanded parking lot. 	Converted kitchen to full prep in July 2014. Installed turf field & lights in August 2014. Added gravel overflow student parking lot in October 2014. Constructed exterior restrooms/concession st& building in August 2016.

CHARTER SCHOOLS*



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*Subject to project scope.

Improvements	History of Work
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Lincoln Academy	Upgrade campus security to improve lighting, cameras, fencing & traffic barriers. Update old electrical wiring, panels & increase capacity. Update old heating & cooling equipment, plumbing fixtures & piping. Asphalt and sidewalk improvements with additional parking spaces west of the south lot. Upgrade fire alarm.	Building B constructed in 1982 with additions constructed in 1984 & 1986. First phase of Building A constructed in 1985. Additions of student center & cafeteria in 2008-2009. Property purchased in 2013 & completed light renovation & improvements. Purchased previously owned modular in 2016 to accommodate student growth.
Montessori Peaks Academy	Reduce current bond debt. Phase III construction on existing land: 13,000 sq. ft. addition to existing building. Miscellaneous repairs & improvements to existing structures & grounds, including playground expansion/addition, replace heating & air conditioning system, replace carpets, replace phone system, new windows, replace marquee, add solar tube lighting, add solar panels, repair/new asphalt in parking lot.	First phase of main building constructed in 2002. Phase two construction was completed in 2008, adding a full gym, food server , music room, art room & two additional classrooms.
Mountain Phoenix Community School	Complete third phase of middle school project, theatre/multi-use building. Add cafeteria & update kitchen. Replace play structure, resurface & install proper drainage on playing field. Security upgrades, replace/repair heating & air conditioning system & replace old windows. Replace ECE play structure.	Some original structures date back to the 1900s. Primary building built in 2003. Temporary buildings (cottages) built in 2011. Middle school building completed in 2015. Security improvements made between 2015 & 2016.
The New America School	 Immediate purchase of current school building at a cost of approximately \$2,840,000. Immediate purchase of attached outdoor parking space at a cost of approximately \$660,000. 	In 2011, the strip mall portion of the building was renovated & incorporated into the school to create seven general classrooms, two science labs, two computer labs, an office area, a common area & a multipurpose room.
Rocky Mountain Academy of Evergreen	Improve Campus Security/Safety: Upgrade/install security systems; Upgrade phone system; Upgrade emergency lighting; Upgrade entryways; Make parking lot improvement. Exterior Updates/Repairs: Replace playground; Replace/improve grading; Repair/replace roofing Interior Upgrades/Repairs: Upgrade bathrooms; Replace furniture; Update lighting; Replace carpeting; Painting. Reduce/Restructure debt service pursuant to Board of Directors Strategic Plan.	Granted four-acre parcel of land, owned by Jeffco Public Schools, in 2007. Obtained additional two acres & constructed the current manufactured buildings, which were originally to be temporary. Artificial turf field constructed in 2014.
Rocky Mountain Deaf School	Security upgrades including system & cameras. Key-less entries/card swipe. Vent for science safety requirement. Appropriate shade/cover structure for the playground. Outdoor learning space/amphitheater. Bus shelter.	New building constructed in 2014 funded by Colorado's BEST grant.
Two Roads Charter School	 Major renovations to Building A. New windows, updated electrical & other improvements to oldest buildings. Construct additional building to include a functioning kitchen, cafeteria & library. Update technology, safety & security measures, phone system, furniture & repave parking lot. 	Built additional classrooms, replaced original boiler in Building B & painted the interior of the school.
Woodrow Wilson Academy	Create a capital master plan to address building & landscaping needs. Improve existing parking lot including re-grading, paving & striping. Reduce or eliminate existing bond debt.	Original structure renovated in 1999 & updated with addition in 2006 connecting two separate structures with a new shared-space wing for gym, office & media center/technology lab. Another addition was completed in 2017 to provide six additional classrooms, a dining commons, learning stairs & collaboration space.





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